

Identification of the Call for proposals

Project registration number

**SKHU/1601**



## Application form

Title of the Programme **Interreg V-A Slovakia Hungary Cross Border Cooperation Programme**

Name of the Lead Beneficiary

Title of the project

Project acronym

Priority Axis

Specific objective

Total budget **0.00 EUR**

ERDF contribution **0.00 EUR**

## 2. MAIN DATA

<b>Project title</b>	0 /200

<b>Project acronym</b>	0 /30	<b>Project duration</b>	
			Months

<b>Lead Beneficiary</b>

<b>Priority axis</b>

<b>Specific objective</b>

<b>Type of action</b>

<b>Project start date</b>			
	Month		Year

<b>Project end date</b>			
	Month		Year

<b>Source of funding</b>
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<b>Total budget</b>	- EUR
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<b>ERDF contribution</b>	- EUR
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<b>State contribution</b>	- EUR
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<b>Own contribution</b>	- EUR
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<b>Hungary</b>	- EUR
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<b>Own public contribution</b>	- EUR
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<b>Slovakia</b>	- EUR
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<b>Own private contribuion</b>	- EUR
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<b>Planned net revenue</b>	- EUR
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### 3. PROJECT SUMMARY

Short project summary in English

0/2000

DO NOT FILL!  
ONLY FOR PREVIEW!

Short project summary in Hungarian

0/2000

DO NOT FILL!  
ONLY FOR PREVIEW!

Short project summary in Slovak

0/2000

#### 4. LEAD BENEFICIARY DATA

LB -

<b>Official name of the organization</b>		0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

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<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Official name of the organization's administrative body (if relevant):</b>	0 /150

<b>Official address of the organization's administrative body (if relevant):</b>
--

<b>State</b>

<b>County</b>

<b>Town/Municipality</b>

<b>Postal code</b>

<b>Street and number</b>

<b>PO Box</b>

<b>Thematic competences and experiences</b>
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<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>	0 /1000
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<b>Experience with cross-border projects</b>
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<b>Programme title</b>
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<b>Project ID</b>
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<b>Total amount of the project budget (EUR)</b>
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<b>Brief description of the project</b>	0 /1000
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## 4. BENEFICIARY DATA

B2 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>Country</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>
-----------------------

<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Official name of the organization's administrative body (if relevant):</b>	0 /150

<b>Official address of the organization's administrative body (if relevant):</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Thematic competences and experiences</b>	
<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>	0 /1000

<b>Experience with cross border projects</b>	
<b>Programme title</b>	
<b>Project ID</b>	
<b>Total amount of the project budget (EUR)</b>	
<b>Brief description of the project</b>	0 /1000

## 4. BENEFICIARY DATA

B3 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>			
<b>State</b>	<b>County</b>		
<b>Town/Municipality</b>	<b>Postal code</b>		
<b>Street and number</b>	<b>PO Box</b>		

<b>Mailing address</b>			
<b>State</b>	<b>County</b>		
<b>Town/Municipality</b>	<b>Postal code</b>		
<b>Street and number</b>	<b>PO Box</b>		

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>
-----------------------



<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Official name of the organization's administrative body (if relevant):</b>	0 /150

<b>Official address of the organization's administrative body (if relevant):</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Thematic competences and experiences</b>	
<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>	0 /1000

<b>Experience with cross border projects</b>	
<b>Programme title</b>	
<b>Project ID</b>	
<b>Total amount of the project budget (EUR)</b>	
<b>Brief description of the project</b>	0 /1000

## 4. BENEFICIARY DATA

B4 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10

<b>WEB site</b>

<b>Official address of the organization</b>			
<b>State</b>		<b>County</b>	
<b>Town/Municipality</b>		<b>Postal code</b>	
<b>Street and number</b>		<b>PO Box</b>	

<b>Mailing address</b>			
<b>State</b>		<b>County</b>	
<b>Town/Municipality</b>		<b>Postal code</b>	
<b>Street and number</b>		<b>PO Box</b>	

<b>Registration number</b>

<b>Type of beneficiary</b>

<b>Tax number</b>

<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Contact person</b>
-----------------------

<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Official name of the organization's administrative body (if relevant):</b>	0 /150

<b>Official address of the organization's administrative body (if relevant):</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Thematic competences and experiences</b>	
<b>Please describe the organisation's thematic competences and experiences relevant for the project.</b>	0 /1000

<b>Experience with cross border projects</b>	
<b>Programme title</b>	
<b>Project ID</b>	
<b>Total amount of the project budget (EUR)</b>	
<b>Brief description of the project</b>	0 /1000

## 4. BENEFICIARY DATA

B5 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B6 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10

<b>WEB site</b>

<b>Official address of the organization</b>			
<b>State</b>		<b>County</b>	
<b>Town/Municipality</b>		<b>Postal code</b>	
<b>Street and number</b>		<b>PO Box</b>	

<b>Mailing address</b>			
<b>State</b>		<b>County</b>	
<b>Town/Municipality</b>		<b>Postal code</b>	
<b>Street and number</b>		<b>PO Box</b>	

<b>Registration number</b>

<b>Type of beneficiary</b>

<b>Tax number</b>

<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B7 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10

<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>

<b>Type of beneficiary</b>

<b>Tax number</b>

<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Contact person</b>
-----------------------



Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B8 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10

<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>

<b>Type of beneficiary</b>

<b>Tax number</b>

<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B9 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B10 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10	<b>WEB site</b>

<b>Official address of the organization</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO box</b>

<b>Mailing address</b>	
<b>State</b>	<b>County</b>
<b>Town/Municipality</b>	<b>Postal code</b>
<b>Street and number</b>	<b>PO Box</b>

<b>Registration number</b>	<b>Type of beneficiary</b>

<b>Tax number</b>	<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>			
<b>Pre-NL</b>	<b>Given name</b>	<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>	<b>Telephone</b>

<b>Mobile</b>	<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

**4. BENEFICIARY DATA****B11 -****Official name of the organization**

0 /150

**Abbreviated name**

0 /10

**WEB site****Official address of the organization****State****County****Town/Municipality****Postal code****Street and number****PO Box****Mailing address****State****County****Town/Municipality****Postal code****Street and number****PO Box****Registration number****Type of beneficiary****Tax number****Legal criteria****Source of finance****Statutory representative****Pre-NL****Given name****Family name****Post-NL****Status in organization****Telephone****Mobile****E-mail****Contact person**



Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 4. BENEFICIARY DATA

B12 -

<b>Official name of the organization</b>	0 /150

<b>Abbreviated name</b>	0 /10

<b>WEB site</b>

<b>Official address of the organization</b>
---

<b>State</b>

<b>County</b>

<b>Town/Municipality</b>

<b>Postal code</b>

<b>Street and number</b>

<b>PO Box</b>

<b>Mailing address</b>
------------------------

<b>State</b>

<b>County</b>

<b>Town/Municipality</b>

<b>Postal code</b>

<b>Street and number</b>

<b>PO Box</b>

<b>Registration number</b>

<b>Type of beneficiary</b>

<b>Tax number</b>

<b>Legal criteria</b>

<b>Source of finance</b>

<b>Statutory representative</b>
---------------------------------

<b>Pre-NL</b>	<b>Given name</b>

<b>Family name</b>	<b>Post-NL</b>

<b>Status in organization</b>

<b>Telephone</b>

<b>Mobile</b>

<b>E-mail</b>

<b>Contact person</b>
-----------------------

Pre-NL	Given name	Family name	Post-NL

Status in organization	Telephone

Mobile	E-mail

Official name of the organization's administrative body (if relevant):	0 /150

Official address of the organization's administrative body (if relevant):	
State	County
Town/Municipality	Postal code
Street and number	PO Box

Thematic competences and experiences	
Please describe the organisation's thematic competences and experiences relevant for the project.	0 /1000

Experience with cross border projects	
Programme title	
Project ID	
Total amount of the project budget (EUR)	
Brief description of the project	0 /1000

## 5. PROJECT DESCRIPTION

### Project relevance

**Project objectives** *(What is the purpose of your project?)*

0/2000

**Description of the initial situation** *(What is the current situation...)*

0/2000

**Identification of the target groups** *(For who are you doing your project?)*

0/1000

### Expected results and added value

**Expected outputs, results** *(What do you expect from your project?)*

0/2000

**Benefits of the project** *(How will you change the situation of your target groups?)*

0/1000

DO NOT FILL!  
ONLY FOR PREVIEW!

<b>Project implementation</b>	
<b>Methodology</b> <i>(How are you planning to achieve your results?)</i>	
	0/2000
<b>Innovative character of the project</b> <i>(Is there anything new in this approach?)</i>	
	0/2000
<b>Sustainability of the project results</b> <i>(How long, and how your project will work after the realization?)</i>	
	0/2000
<b>Risk management</b> <i>(Can you identify some risks that may occur during the implementation or the sustainability period?)</i>	
	0/2000
<b>Cross border impact approach and impact</b>	
<b>Cross border impact approach and impact</b> <i>(What are your benefits from the cross-borderality?)</i>	
	0/2000
<b>Synergy</b>	
<b>Synergies with macro-regional strategies, other policies, programmes and projects</b> <i>(Are you in line with other development objectives?)</i>	
	0/2000

## 6. ACTIVITIES

Act1 Project management		
Project management	0 /1000	Involved Beneficiaries
		Costs
		0.00 EUR
Act2 Communication		
Communication	0 /1000	Involved Beneficiaries
		Costs
		0.00 EUR

**Act3**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act4**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act5**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

Activity location(s):		Costs	0.00 EUR
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**Act6**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

Activity location(s):		Costs	0.00 EUR
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**Act7**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

Activity location(s):		Costs	0.00 EUR
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**Act8**

<i>Core activity</i>	Description: 0/500	Tangible outcomes	0 /300	Involved Beneficiaries	

Activity location(s):		Costs	0.00 EUR
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**Act9**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act10**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act11**

<b>Core activity</b>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act12**

<b>Core activity</b>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act13**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act14**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act15**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act16**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act17**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act18**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act19**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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**Act20**

<i>Core activity</i>	Description: 0/500	<b>Tangible outcomes</b>	0 /300	<b>Involved Beneficiaries</b>	

<b>Activity location(s):</b>		<b>Costs</b>	<b>0.00 EUR</b>
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## 7. REALIZATION PLAN

Project activity	Project duration in 4 month periods								
	12 months			24 months			36 months		
Act1   Project management									
Act2   Communication									
Act3									
Act4									
Act5									
Act6									
Act7									
Act8									
Act9									
Act10									
Act11									
Act12									
Act13									
Act14									
Act15									
Act16									
Act17									
Act18									
Act19									
Act20									

DO NOT FILL!  
ONLY FOR PREVIEW!



## 8. PROJECT BUDGET PER BENEFICIARY

LB -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B2 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR





					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B3 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B4 -

VAT status	Total budget
	0.00 EUR

### 1. Preparation costs Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 2. Staff costs Share: 0.00 EUR

#### 2.1 Internal project management Basis: Flat rate 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

#### 2.2 Internal experts 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 3. Office and administration Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR



<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B5 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR





					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B6 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B7 -

VAT status	Total budget
	0.00 EUR

### 1. Preparation costs Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 2. Staff costs Share: 0.00 EUR

#### 2.1 Internal project management Basis: Flat rate 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

#### 2.2 Internal experts 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 3. Office and administration Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B8 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
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2.1 Internal project management	Basis:	Flat rate	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500



## 8. PROJECT BUDGET PER BENEFICIARY

B9 -

VAT status	Total budget
	0.00 EUR

### 1. Preparation costs Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 2. Staff costs Share: 0.00 EUR

#### 2.1 Internal project management Basis: Flat rate 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

#### 2.2 Internal experts 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

### 3. Office and administration Share: 0.00 EUR

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
---	---------------	-----------------

<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
-----------------------------	---------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B10 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
----------------------	--------	----------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
----------------	--------	----------

2.1 Internal project management	Basis:	Flat rate	0.00 EUR
---------------------------------	--------	-----------	----------

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
----------------------	----------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
------------------------------	--------	----------

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
---	---------------	-----------------

<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR





					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B11 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
----------------	--------	----------

2.1 Internal project management	Basis:	Flat rate	0.00 EUR
---------------------------------	--------	-----------	----------

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
----------------------	----------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR

<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
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<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
---	---------------	-----------------

<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
------------------------------------	---------------	-----------------

<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>Share:</b>	<b>0.00 EUR</b>
--	---------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
-----------------------------	---------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 8. PROJECT BUDGET PER BENEFICIARY

B12 -

VAT status	Total budget
	0.00 EUR

1. Preparation costs	Share:	0.00 EUR
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Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

2. Staff costs	Share:	0.00 EUR
----------------	--------	----------

2.1 Internal project management	Basis:	Flat rate	0.00 EUR
---------------------------------	--------	-----------	----------

Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1   Project management			20%	0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

2.2 Internal experts	0.00 EUR
----------------------	----------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and administration	Share:	0.00 EUR
------------------------------	--------	----------

Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1   Project management			15%	0.00 EUR



<b>4. Travel and accomodation</b>	<b>Share:</b>	<b>0.00 EUR</b>
-----------------------------------	---------------	-----------------

<b>4.1 Travel and visa costs</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.2 Accomodation costs</b>	<b>0.00 EUR</b>
-------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>4.3 Per diem and costs of meal</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5. External expertise and services</b>	<b>Share:</b>	<b>0.00 EUR</b>
---	---------------	-----------------

<b>5.1 Studies, surveys and plans</b>	<b>0.00 EUR</b>
---------------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.2 Events, conferences, seminars and project meetings</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Press conference</i>	Act2   Communication	piece			0.00 EUR
<i>Public project event</i>	Act2   Communication	piece			0.00 EUR
					0.00 EUR

					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.3 IT system development</b>	<b>0.00 EUR</b>
----------------------------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.4 Publicity, promotion and communication costs</b>	<b>0.00 EUR</b>
---	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>Project website</i>	Act2   Communication	piece			0.00 EUR
<i>Poster</i>	Act2   Communication	piece			0.00 EUR
<i>Billboard</i>	Act2   Communication	piece			0.00 EUR
<i>Permanent plaque</i>	Act2   Communication	piece			0.00 EUR
<i>Promotion materials</i>	Act2   Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>5.5 Financial management, procurement procedures and other consultancy services</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
<i>External management</i>	Act1   Project management	month			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR



					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7. Infrastructure and works</b>	<b>Share:</b>	<b>0.00 EUR</b>
------------------------------------	---------------	-----------------

<b>7.1 Construction, reconstruction and renovation of buildings, works, infrastructure</b>	<b>0.00 EUR</b>
--	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

<b>7.2 Purchase of land</b>	<b>Share:</b>	<b>0.00 EUR</b>
-----------------------------	---------------	-----------------

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

<b>Description and justification</b>	0 /500

## 9. FINANCIAL OVERVIEW

Beneficiary	Gross/Net budget	ERDF contribution (EUR)	%	State co-finance (EUR)		%	Own contribution (EUR)		%	Total budget (EUR)	Planned net revenue (EUR)	Total eligible budget (EUR)
				Hungary	Slovakia		Public	Private				
LB -		-	85	-	-	10	-	-	5	-		-
B2 -		-	85	-	-	10	-	-	5	-		-
B3 -		-	85	-	-	10	-	-	5	-		-
B4 -		-	85	-	-	10	-	-	5	-		-
B5 -		-	85	-	-	10	-	-	5	-		-
B6 -		-	85	-	-	10	-	-	5	-		-
B7 -		-	85	-	-	10	-	-	5	-		-
B8 -		-	85	-	-	10	-	-	5	-		-
B9 -		-	85	-	-	10	-	-	5	-		-
B10 -		-	85	-	-	10	-	-	5	-		-
B11 -		-	85	-	-	10	-	-	5	-		-
B12 -		-	85	-	-	10	-	-	5	-		-
<b>Subtotal</b>				-	-		-	-		-	-	-
<b>Total</b>		-		-			-			-	-	-



## 10. CONSTRUCTION WORKS

### Location of construction works

Nr.	Related activity	Country	County	Municipality	All related topographic numbers	Permits needed
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						

### Permits

Nr.	Beneficiary ID	Type of permit	Status	Description	Expected date of submission
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					

## 12. INFORMATION AND PUBLICITY

### 1. Publications

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach

### 2. Web appearance

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Banner						
Article/News						

### 3. Communication events

Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach
Public project event	1			HU-SK		

### 3. Media coverage

Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
Press conference	1			HU-SK		
Press release	2			ALL		

### 4. Promotion materials

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Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach

**5. Visibility elements**

Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach

### 13. COOPERATION CRITERIA

Joint development	<input type="text"/>	0 /1000
<b>DO NOT FILL! ONLY FOR PREVIEW!</b>		
Joint implementation	<input type="text"/>	0 /1000
<b>DO NOT FILL! ONLY FOR PREVIEW!</b>		
Joint staffing	<input type="text"/>	0 /1000
<b>DO NOT FILL! ONLY FOR PREVIEW!</b>		
Joint financing	<input type="text"/>	0 /1000
<b>DO NOT FILL! ONLY FOR PREVIEW!</b>		

## 14. PROJECT LEVEL INDICATORS

Programme specific result indicator				
ID	Indicator	M. unit	Baseline value	Target value
Description		0/500	Target value	
DO NOT FILL! ONLY FOR PREVIEW!				
Common and Programme specific output indicators				
ID	Indicator	M. unit	Target value	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
			0.00	
Project specific output indicator				
ID	Indicator	Unit	Target value	
PS01	Developed surface/capacity affected by investment	m2	0.00	
PS02	Developed natural surface affected by investment	ha	0.00	
PS03	Number of developed documents	pc	0.00	
PS04	Length of bicycle paths	km	0.00	
PS05	Number of women participating in project activities, events	person	0.00	
PS06	Number of new working places	pc	0.00	
PS07	Number of sustained working places	pc	0.00	
PS08	Travelling time saving by investment	min	0.00	
PS09	Number of newly implemented infrastructure	pc	0.00	
PS10	Number of developed systems and services	pc	0.00	
PS11	Number of new or reconstructed bridges	pc	0.00	
PS12	Number of organized professional events	pc	0.00	
PS13	Number of institutions/organizations involved in professional events	pc	0.00	
PS14	Number of new webpages	pc	0.00	
PS15	Number of cross-border thematic articles, media appearances	pc	0.00	
PS16	Number of developed documents related to the investment	pc	0.00	
PS17	Number of purchased means of transport	pc	0.00	

## 15. INDICATORS BY BENEFICIARIES

Common and Programme specific output indicators															
ID	Indicator	Unit	Target value												
			LB	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12	Total
															0.00
															0.00
															0.00
															0.00
															0.00
															0.00

DO NOT FILL!  
ONLY FOR PREVIEW!



## 16. HORIZONTAL PRINCIPLES

### Obligatory requirements

**As a Lead Beneficiary hereby I declare that:**

1. Investments negatively affecting nature, fauna and flora, and biodiversity are accompanied by compensatory measures and damage mitigation.
2. In case the project includes construction and/or renovation works the project chosen climate-friendly architectural solutions and cost optimal levels of energy performance according to the Directive 2010/31/EU.
3. In case the project includes inland waterways and/or infrastructure, the projects will be implemented in accordance with Art. 4 of the Directive 2000/60/EC and the river basin management have to be respected.

### Programme specific measures

#### Sustainable development

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#### Equal opportunities and non-discrimination

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Equality between men and women

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**PA specific measures**

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## 17. CERTIFICATE



**Priority axis**

**Specific objective**

**Project title**

**Lead beneficiary**

With his/her signature the legally authorised representative of the Lead Beneficiary certifies that the data and statements provided are complete, correct and actual, further that the provisions of the relevant Call for Proposals and its Applicant's Manual have been noted and respected and that all data in the application correspond to the original documents.

**Date**

**Place**

**Name of the statutory representative of the LB**

**Signature and stamp of the Lead Beneficiary**