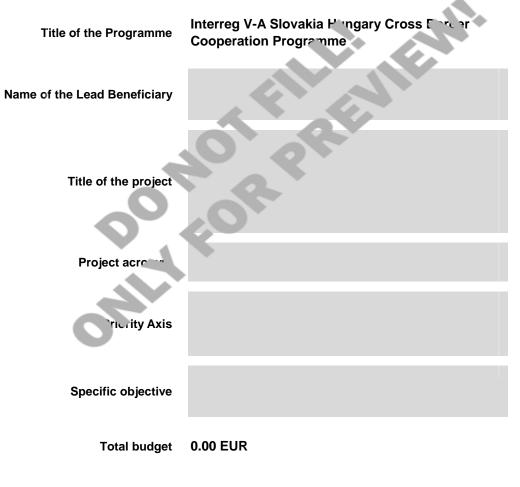
Identification of the Call for proposals

Project registration number

SKHU/1601



Application form



ERDF contribution 0.00 EUR

2. MAIN DATA

Project title			0 /200
Project acronym	0 /30	Project duration	
			Months

Lead Beneficiary

Priority axis	
Specific objective	
Type of action	

Project start	date		Project end	date		
	Month	Ve		Month		Year

Source of funding					
Total budget	- EUR	ERDF contribution	- EUR		
State contribution	- EUR	Own contribution	- EUR		
Hungary	- EUR	Own public contribution	- EUR		
Slovakia	- EUR	Own private contribuion	- EUR		
Planned net revenue	- EUR				

Short project summary in English



4. LEAD BENEFICIARY DATA

Official nan	ne of the organizati	on		0 /150	
Abbreviated n	ame	0 /10	'EB sit		
Official add	ress of the organiz	ation			
State					
Town/Municip	ality		Postal code		
Street and nur	nber		PO Box		
Mailing add	ress				
State			County		
Town/Municip	ality		Postal code		
Street and nur	nber		PO Box		
Registration number		Type of beneficiary			
Tax numbe	r		Legal criteria		
			Source of finance		
Statutory re	presentative				
Pre-NL	Given name		Family name	Post-NL	
Status in orga	nization		Telephone		
Mobile			E-mail		
Contact per	son				
Pre-NL	Given name		Family name	Post-NL	

LB -

Status in organization	Telephone					
Mobile	E-mail					
Official name of the organization's administrative	Official name of the organization's administrative body (if relevant): 0 /150					
Official address of the organization's administrativ	/e body (if relevant):					
State	County					
Town/Municipality	Postal code					
Street and number	PO Box					
Thematic competences and experiences						
Please describe the organisation's thematic competences and project.	experiences relevant for the 0 /1000					
Experience with cross-border projects						
Programme title						
Project ID						
Total amount of the project budget (EUR)						
Brief description of the project	0 /1000					

Official nam	ne of the organizat	ion	() /150	
Abbreviated na	ame	0 /10	WEB site		
Official add	ress of the organiz	zation			
State			Courty		
Town/Municip	ality		Protal code		
Street and nur	nber		PO		
Mailing add	ress				
State			County		
Town/Municip	ality		Postal code		
Street and nur	nber		PO Box		
Registration	n nuer		Type of beneficiary		
Tax number	r		Legal criteria		
			Source of finance		
Statutory re	presentative				
Pre-NL	Given name		Family name	Post-NL	
Status in orga	nization		Telephone		
Mobile		E-mail			
Contact per	son				

B2 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official name of the organization's administrative body (if relevant): 0 /150				
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official nam	e of the organizati	on		0 /150
Abbreviated na	ame	0 /10	WEB site	
Official add	ress of the organiz	ation		
State			County	
Town/Municipa	ality		Postalunde	
Street and nun	nber		OBox	
Mailing add	ress			
State			County	
Town/Municipa	ality		Postal code	
Street and nun	nber		PO Box	
Registration	n numbe		Type of beneficiary	
	0			
Tax number			Legal criteria	
			Source of finance	
Statutory re	presentative			
Pre-NL	Given name		Family name	Post-NL
Status in organization		Telephone		
Mobile			E-mail	
Contact person				

B3 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official name of the organization's administrative body (if relevant): 0 /150				
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official name of the organization	0 /150		
Abbreviated name 0 /10	WEB site		
	WED SILC		
Official address of the organization			
State	County		
Town/Municipality	Postal code		
Street and number			
Mailing address			
State			
	Sur.y		
Town/Municipality	Postal code		
Street and number	PO Box		
Registration number	Type of beneficiary		
<u>O</u>			
Tax number	Legal criteria		
	Source of finance		
Statutory representative			
Pre-NL Given name	Family name Post-NL		
Status in organization	Telephone		
Mobile	E-mail		

Contact person

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official name of the organization	0 /150
Abbreviated name 0 /10	WEB site
Official address of the organization	
State	County
Town/Municipality	Postinue
Street and number	РО Воу
Mailing address	0
State	County
Town/Municipality	Postal code
Street and number	PO Box
Registration nur ber	Type of beneficiary
Tax number	Legal criteria
	Source of finance
Statutory representative	
Pre-NL Given name	Family name Post-NL
Status in organization	Telephone
Mobile	E-mail
Contact person	

B5 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
rown/municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official nam	e of the organization			0 /150
Abbreviated na	ame 0	/10	WEB site	
Official add	ress of the organization			
State			County	
Town/Municipa	ality		Postal cu	
Street and nun	nber		ГЭЬЈХ	
Mailing add	ress			
State			Courty	
Town/Municipa	ality		Postal code	
		V		
Street and nun	nber		PO Box	
Registration	n number		Type of beneficiary	
Tax number	r		Legal criteria	
			Source of finance	
Statutory re	presentative			
Pre-NL	Given name		Family name	Post-NL
Status in orga	nization		Telephone	
Mobile			E-mail	

B6 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official nam	ne of the organization			0 /150
Abbreviated na	ame 0 /*	10	WEB site	
Official add	ress of the organization			
State			County	
Town/Municip	ality		Postr' code	
Street and nur	nber	}	Ърх	
Mailing add	ress			
State			unty	
Town/Municip	ality		Postal code	
Street and nur	nber		PO Box	
Registratio	n number		Type of beneficiary	
Tax numbe	· · · · · · · · · · · · · · · · · · ·		Legal criteria	
			Source of finance	
Statutory re	presentative			
Pre-NL	Given name		Family name	Post-NL
Status in orga	nization		Telephone	
Mobile			E-mail	

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official name of the organization	1	0	/150
Abbreviated name	0 /10	WEB site	
Official address of the organizat	ion		
State		Count	
Town/Municipality		Los lode	
Street and number		PO Ro.	
Mailing address		•	
State		County	
Town/Municipality	<u> </u>	Postal code	
Street and number		PO Box	
Registration number		Type of beneficiary	
Tax number		Legal criteria	
		Source of finance	
Statutory representative			
Pre-NL Given name		Family name	Post-NL
Status in organization		Telephone	
Mobile		E-mail	
Contact person			

B8 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official nam	ne of the organizatio	n	() /150
Abbreviated na	ame	0 /10	WEB site	
Official add	ress of the organiza	tion		
State			untv	
Town/Municip	ality		Postal	
Street and nur	nber		"X	
Mailing add	ress			
State			County	
		×		
Town/Municip	ality		Postal code	
Street and nur	nber		PO Box	
Registratio	n number		Type of beneficiary	
Tax numbe	r		Legal criteria	
			Source of finance	
	presentative		F -millionens	De st Nil
Pre-NL	Given name		Family name	Post-NL
Status in orga	nization		Telephone	
Mobile			E-mail	
Contact person				

B9 -

Pre-NL	Given name		Family name	Post-NL
Status in organization			Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Abbreviated name

Official name of the organization

D10-
0 /150

Official address of the organization	
State	County
Town/Municipality	It ustal code
Street and number	U 0X
Mailing address	
State	County
Town/Municipality	Postal code
Street and number	РО Вох
Registration number	Type of beneficiary
Tax number	Legal criteria
	Source of finance
Statutory representative	

WEB site

0 /10

5			
Pre-NL	Given name	Family name	Post-NL
Status in orgar	ization	Telephone	
Mobile		E-mail	
Contact per	son		

B10

Pre-NL	Given name		Family name	Post-NL
Status in orgai	nization		Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

Official name of the organization		0 /150
Abbreviated name 0 /10	WEB site	
Official address of the organization		
State	County	
Town/Municipality	Postal C 1e	
Street and number	P 30x	
Mailing address State	County	
Town/Municipality	Postal code	
Street and number	PO Box	
Registration number	Type of beneficiary	
Tax number	Legal criteria	
	Source of finance	
Statutory representative		
Pre-NL Given name	Family name	Post-NL
Status in organization	Telephone	
Mobile	E-mail	
Contact person		

Pre-NL	Given name		Family name	Post-NL
Status in orgai	nization		Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

4. BENEFIC	IARY DATA			B12 -
Official nam	e of the organization	on	0	/150
Abbreviated na	ime	0 /10	WEB site	
Official add	ress of the organiza	ation		
State			County	
Town/Municipa	ality		Postal code	
Street and num	ıber		PO Box	
Mailing add	ress			
State			County	
Town/Municipa	ality		II. Tta. Jode	
Street and num	ıber		PO Box	
Registration	number		Type of beneficiary	
		S ¹		
Tax number			Legal criteria	
			Source of finance	
	presentative			
Pre-NL	Given name		Family name	Post-NL

Status in organization

E-mail	

Telephone

Contact person

Mobile

Pre-NL	Given name		Family name	Post-NL
Status in orgai	nization		Telephone	
Mobile			E-mail	
Official nam	e of the organization's administrati	ve k	oody (if relevant):	0 /150
Official add	ress of the organization's administr	ativ	e body (if relevant):	
State			County	
Town/Municipa	ality		Postal code	
Town/Municipa	anty		Postal code	
Street and nun	nber		PO Box	
Thematic co	ompetences and experiences			
	e the organisation's thematic competences	and	experiences relevant for the	0. (4000
project.				0 /1000
-	with cross border projects			
Programme tit	le			
Project ID				
	of the project budget (EUR)			
Brief description	on of the project			0 /1000

5. PROJECT DESCRIPTION

Project relevance

Project objectives (What is the purpose of your project?)

	0/2000
Description of the initial situation (What is the current site "ion.,	
ONLY FOR	0/2000
dentification of the target groups (For who are you doing your project?)	
	0/1000

Expected results and added value

Expected outputs, results (What do you expect from your project?)

0/2000

Benefits of the project (How will you change the situation of your target groups?)

0/1000

Project implementation	
Methodology (How are you planning to achieve your results?)	
	0/2000
Innovative character of the project (Is there anything new in this approach?)	
	0/2000
Sustainability of the project results (How long, and how your project will work after the realization?)	
	0/2000
Risk management (Can you identify some risks that may occur during the implementation or the sustainability period?)	
	0/2000
Cross border impact approach and impact	
Cross border impact approach and impact (What are your benefits from the cross-borderiality?)	

Synergy

Synergies with macro-regional strategies, other policies, programmes and projects (Are you in line with other development objectives?)

0/2000

0/2000

6. ACTIVITIES

Act1 Project management			
Project management	0 /1000	Involved B	eneficiaries
		Costs	0.00 EUR
Act2 Communication			
Communication	0 /1000	Involved B	eneficiaries
		Costs	0.00 EUR

Act3						
Core activity	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries
				-		
Activity location(s):				(Costs	0.00 EUR
P						
Act4						
Act4 Core activity	Description: 0/500	 Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Ba	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300		Involved Be	eneficiaries

Act5						
Core activity	Description: 0/500	Ta	angible outcomes	0 /300	Involved	Beneficiaries
Activity location(s):					Costs	0.00 EUR
Act6						
Core activity	Description: 0/500	Та	angible outcomes	0 /300	Involved	Beneficiaries
	Description: 0/500	Та	angible outcomes	0 /300	Involved	Beneficiaries
	Description: 0/500	Ta	angible outcomes	0 /300		Beneficiaries
	Description: 0/500	Ta	angible outcomes	0 /300		Beneficiaries
	Description: 0/500	Τε	Tangible outcomes	0 /300		Beneficiaries
	Description: 0/500	Та	angible outcomes	0 /300		Beneficiaries
	Description: 0/500	Ta	Tangible outcomes	0 /300		Beneficiaries

Act7						
Core activity	Description: 0/500	1	Tangible outcomes	0 /300	Involved	Beneficiaries
Activity location(s):					Costs	0.00 EUR
Act8						
Core activity	Description: 0/500	lŀ	Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500	1	Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500	ſ	Tangible outcomes	0 /300	Involved	Beneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300	Involved	Beneficiaries

Act9	_						
Core activity	Description: 0/500	-	Tangible outcomes	0 /300		Involved Be	eneficiaries
					_		
					_		
Activity location(s):					•	Costs	0.00 EUR
Act10							
Act10 Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries

Act11							
Core activity	Description: 0/500	٦	Tangible outcomes	0 /300		Involved Be	eneficiaries
Activity location(s):					C	Costs	0.00 EUR
Act12							
Act12 Core activity	Description: 0/500	-	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries

Act13							
Core activity	Description: 0/500	Г	Tangible outcomes	0 /300		Involved Be	eneficiaries
Activity location(s):					С	Costs	0.00 EUR
Act14							
Act14 Core activity	Description: 0/500	T T	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Т	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Ţ	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Т	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	T	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Ţ	Tangible outcomes	0 /300		Involved Be	eneficiaries
	Description: 0/500	Ţ	Tangible outcomes	0 /300		Involved Be	eneficiaries

Act15							
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
					_		
					_		
Activity location(s):					(Costs	0.00 EUR
Act16							
Core activity	Description: 0/500	٦	Tangible outcomes	0 /300	Τ	Involved Be	eneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
Core activity	Description: 0/500		Tangible outcomes	0 /300		Involved Be	eneficiaries
Core activity	Description: 0/500	1	Tangible outcomes	0 /300		Involved Be	eneficiaries

Act17					
Core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries
Activity location(s):				Costs	0.00 EUR
Act18					
//0110					
Core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries

Act19					
Core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
Activity location(s):				Costs	0.00 EUR
Act20					
Core activity					
Core activity	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Be	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries
	Description: 0/500	Tangible outcomes	0 /300	Involved Bo	eneficiaries

7. REALIZATION PLAN

Project activity	Project duration in 4 month periods								
	12 months		24 months				36 months		
Act1 Project management									
Act2 Communication									
Act3									
Act4									
Act5									
Act6									
Act7									
Act8									
Act9			0						
Act10									
Act11									
Act12									
Act13									
Act14									
Act15									
Act16									
Act17									
Act18									
Act19									
Act20									

8. PROJECT BUDG	ET PER BENEFICIARY				LB -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Cire rer unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
		$\rightarrow -$		ř	0.00 EUR
					0.00 EUR
Description and justification				0	/500
	o NoR	8			
2. Staff costs		Share:			0.00 EUR
2.1 Internal project mar	ray ner'	Basis:	Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
3. Office and adminis	tration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:

Office and administration

Act1 | Project management

15%

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 5
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:			
					0.00 EUR			
					0.00 EUR			
					0.00 EUR			
					0.00 EUR			
					0.00 EUR			
Description and justification	Description and justification 0 /500							

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

8. PROJECT BUDGE	ET PER BENEFICIARY				B2 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Pric pe, "nit	Total:
					0.00 EUR
					0.00 EUR
		\leftarrow			0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification				0	/500
	ONOR	8			
2. Staff costs		Share:			0.00 EUR
2.1 Internal project man	acoment	Basis:	Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project managemen.	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
2.2 Internal experts		·	·		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	20			0	/500
Description and justification	JII			0	/300

 Source
 Share:
 0.00 EUR

 Expenditure
 Related activity
 Unit
 Number of units
 Flat rate
 Total:

 Office and administration
 Act1 | Project management
 15%
 0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	Description and justification 0 /500				

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

8. PROJECT BUDG	ET PER BENEFICIARY				B3 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	F. prunit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justificati		8			/500
2. Staff costs		Share:			0.00 EUR
2.1 Internal project man	. ne	Basis:	Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
•					
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
	1			-	
Description and justificati		Ohear		0	/500
3. Office and adminis	stration	Share:			0.00 EUR

ExpenditureRelated activityUnitNumber
of unitsFlat rateTotal:Office and administrationAct1 | Project management15%0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	
7. Infrastructure and	works	Share:			0.00 EUR	
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure 0.00 EUR						
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification	Description and justification 0 /500					
7.2 Purchase of land		Share:			0.00 EUR	
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	

8. PROJECT BUDGET PER BENEFICIARY	B4 -
VAT status	Total budget
	0.00 EUR

1. Preparation cos	ts	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justified	cation			0	/500

A COLOR	

2. Staff costs		Share:			0.00 EUR
2.1 Internal project m	ane an. It	Basis:	Flat rate		0.00 EUR
Expenditure	Relater activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 niec* management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

0 /500

3. Office and administration		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1 Project management			15%	0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	Description and justification 0 /500				

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

8. PROJECT BUDGI	ET PER BENEFICIARY				B5 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per u.	Total:
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
Description and justification					/500
	001	R	5		
2. Staff costs		Share:			0.00 EUR
2.1 Internal project man	agement	Basis:	Flat rate		0.00 EUR
Expenditure	ા. əd activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
3. Office and adminis	tration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:

Office and administration

Act1 | Project management

0.00 EUR

15%

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 5
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

8. PROJECT BUDG	ET PER BENEFICIARY				B6 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:		-	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justificat	on		·	0 /5	00
	040	R	Ser.		
2. Staff costs		Share:			0.00 EUR
2.1 Internal project ma	nagement	Basis:	Flat rate		0.00 EUR
Expenditure	' d activity	Unit	Number of units	Rate of calc.	Total:
Project management	Acı Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justificat	ion			0 /5	00
3. Office and adminis	stration	Share:			0.00 EUR
			Number		
Expenditure	Related activity	Unit	of units	Flat rate	Total:

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					/500

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recor	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land Share: 0.00 E					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on	1		0	/500

8. PROJECT BUDO	GET PER BENEFICIARY				B7 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs	3	Share:		_	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justifica	tion			0 /5	500
			RE		
2. Staff costs)are:			0.00 EUR
2.1 Internal project ma	anageme.	Basis:	Flat rate		0.00 EUR
Expenditure	Rela ^{rin} d activ. y	Unit	Number of units	Rate of calc.	Total:
Project management	Act management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justifica	tion			0 /5	500
3. Office and admin	istration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number	Flat rate	Total:
			of units		

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EU
.2 Accomodation co	osts				0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EU
					0.00 EUI
					0.00 EU
					0.00 EUI
.3 Per diem and cos	ts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUI
Description and justific	ation			0 /50	00
5.2 Events, conferen	ces, seminars and project n	neetings			0.00 EUI
5.2 Events, conferen	ces, seminars and project n Related activity	neetings Unit	Number of units	Price per unit	0.00 EUI Total:
		1		Price per unit	0.00 EUF Total: 0.00 EUF

4. Travel and accomodation

Public project event

0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and works Share: 0.00 EUR					
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

8. PROJECT BUDG	ET PER BENEFICIARY				B8 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of its	Price per "	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

	00	OR	× ·	
2. Staff costs		Share:		0.00 EUR
2.1 Internal project man	agement	Basis [.]	Flat rate	0.00 EUR

Description and justification

2.1 Internal project management		Basis:	Flat rate		0.00 EUR
Expenditure	F lated activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification	0 /500

3. Office and adminis	Share:			0.00 EUR	
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1 Project management			15%	0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

Share:

4. Travel and accomodation

Public project event

0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 0.00 EUR
 0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	
7. Infrastructure and	works	Share:			0.00 EUR	
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure 0.00 EUR						
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification 0 /500						
7.2 Purchase of land		Share:			0.00 EUR	
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	

8. PROJECT BUDGET PER BENEFICIARY	B9 -
VAT status	Total budget
	0.00 EUR

1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
		5	R		

2. Staff costs	ک ٦٢৮:				0.00 EUR
2.1 Internal project managemen		⊿asis:	Flat rate		0.00 EUR
Expenditure	Related activit	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Proic * nic.agement			20%	0.00 EUR
Expenditure	h lated activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

0 /500

3. Office and administration		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1 Project management			15%	0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

Share:

4. Travel and accomodation

Public project event

0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 0.00 EUR
 0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 5
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	Description and justification 0 /500				

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7. Infrastructure and	works	Share:			0.00 EUR
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
7.2 Purchase of land		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500

8. PROJECT BUDGI	ET PER BENEFICIARY				B10 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:			0.00 EUR
Expenditure	Related activity	Unit	Number ∽f units	F . er unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			C	/500
	JO NOR	8			
2. Staff costs		Share:			0.00 EUR
2.1 Internal project mai	. ne	Basis:	Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification	on			0	/500
3. Office and adminis	tration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:

Office and administration

Act1 | Project management

0.00 EUR

15%

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

Share:

4. Travel and accomodation

Public project event

0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 0.00 EUR
 0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	
7. Infrastructure and	works	Share:			0.00 EUR	
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure 0.00 EUR						
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification 0 /500						
7.2 Purchase of land		Share:			0.00 EUR	
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	

8. PROJECT BUDG	ET PER BENEFICIARY				B11 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:		-	0.00 EUR
Expenditure	Related activity	Unit	Number funits	Pric ne uni	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
				·	0.00 EUR
Description and justification	on			0	/500
	0,0	28			
2. Staff costs		Share:			0.00 EUR
2.1 Internal project mar	nager. nt	Basis:	Flat rate		0.00 EUR
Expenditure	Related activity	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Project management			20%	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
Description and justification	on			0	/500
3. Office and adminis	stration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1 Project management			15%	0.00 EUR

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

Share:

4. Travel and accomodation

Public project event

0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 0.00 EUR
 0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 5
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	
7. Infrastructure and	works	Share:			0.00 EUR	
7.1 Construction, reconstruction and renovation of buildings, works, infrastructure 0.00 EUR						
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification 0 /500						
7.2 Purchase of land		Share:			0.00 EUR	
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:	
					0.00 EUR	
					0.00 EUR 0.00 EUR	
					0.00 EUR	
					0.00 EUR	
Description and justification	on			0	/500	

8. PROJECT BUDG	ET PER BENEFICIARY				B12 -
VAT status					Total budget
					0.00 EUR
1. Preparation costs		Share:		-	0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justificati	ion			0	/500
2. Staff costs		<u> </u>		_	0.00 EUR
2.1 Internal project man	nagemer	insis:	Flat rate		0.00 EUR
Expenditure	elated act [#] .vy	Unit	Number of units	Rate of calc.	Total:
Project management	Act1 Projec management			20%	0.00 EUR
Expenditure	h nter activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
2.2 Internal experts					0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR 0.00 EUR
					0.00 EUR
Description and justificati	on			0	/500
3. Office and adminis	stration	Share:			0.00 EUR
Expenditure	Related activity	Unit	Number of units	Flat rate	Total:
Office and administration	Act1 Project management			15%	0.00 EUR
				I I	

4.1 Travel and visa c	osts				0.00 EUI
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUI
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
I.2 Accomodation co	osts		_		0.00 EUF
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EU
					0.00 EU
.3 Per diem and cos	sts of meal				0.00 EUF
xpenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EU
					0.00 EUI
					0.00 EUI
					0.00 EUI
					0.00 EUF
5. External expertis	se and services	Share	:		0.00 EUR
5.1 Studies, surveys	and plans				0.00 EUR
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUF
					0.00 EUF
					0.00 EU
					0.00 EUF
escription and justific	ation			0 /50	0.00 EUR 0.00 EUR 0.00 EUR
	ation ces, seminars and project m	neetings		0 /5	0.00 EUF 0.00 EUF
5.2 Events, conferent Expenditure		neetings Unit	Number of units	0 /50	0.00 EUF 0.00 EUF
5.2 Events, conferen	ces, seminars and project n				0.00 EUF

Share:

4. Travel and accomodation

Public project event

0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 Act2 | Communication
 piece
 0.00 EUR

 0.00 EUR
 0.00 EUR

	0.00 EUR
	0.00 EUR

0 /500

0 /500

5.3 IT system development

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

5.4 Publicity, promotion and communication costs

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
Project website	Act2 Communication	piece			0.00 EUR
Poster	Act2 Communication	piece			0.00 EUR
Billboard	Act2 Communication	piece			0.00 EUR
Permanent plaque	Act2 Communication	piece			0.00 EUR
Promotion materials	Act2 Communication	package			0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

Description and justification

0 /500

5.5 Financial management, procurement procedures and other consultancy services

Number Expenditure **Related activity** Unit Price per unit Total: of units External management Act1 | Project management month 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR 0.00 EUR

0.00 EUR

e per unit 0.00 E
0.00 E 0 /500 0.00 E 9 per unit Total:
0.00 E e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
e per unit Total:
0.00 F
0.00 E
0 /500
0.00 E
0.00 E

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
Description and justification 0 /500					

6.2 Equipments related to core activities

Expenditure	Related activity	Unit	Number of units	Price per unit	Total:
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR
					0.00 EUR

					0.00 EUR 0.00 EUR				
					0.00 EUR				
Description and justification	on			0	/500				
7. Infrastructure and works Share: 0.00 EUR									
7.1 Construction, recon	struction and renovation o	of buildings,	works, infras	structure	0.00 EUR				
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:				
					0.00 EUR				
					0.00 EUR 0.00 EUR				
					0.00 EUR				
					0.00 EUR				
Description and justification	on			0	/500				
7.2 Purchase of land		Share:			0.00 EUR				
Expenditure	Related activity	Unit	Number of units	Price per unit	Total:				
					0.00 EUR				
					0.00 EUR 0.00 EUR				
					0.00 EUR				
					0.00 EUR				
Description and justification	on			0	/500				

9. FINANCIAL OVERVIEW

Beneficiary	Gross/Net	ERDF contribution	%	State co-fin	ance (EUR)	%	Own contrib	oution (EUR)	%	Total budget	Planned net revenue	Total eligible budget
Benenciary	budget	(EUR)	70	Hungary	Slovakia	70	Public	Private	70	(EUR)	(EUR)	(EUR)
LB -		-	85	-	-	10	-		5	-		-
B2 -		-	85	-	-		-		5	-		-
В3 -		-	85	-	-	10		-	5	-		-
B4 -		-	85	-		10		-	5	-		-
B5 -		-	85	-			-	-	5	-		-
B6 -		-	85		-	10	-	-	5	-		-
B7 -		-	85			10	-	-	5	-		-
В8 -		-	85			10	-	-	5	-		-
B9 -		-	- L			10	-	-	5	-		-
B10 -		-			-	10	-	-	5	-		-
B11 -		-	85	-	-	10	-	-	5	-		-
B12 -		-	۵	-	-	10	-	-	5	-		-
Subtotal]			-	-		-	-		-	-	-
Total					-			-		-	-	-

10. SPENDING FORECAST

Ponoficion/	12	month long proje	ect	24	month long proj	ect	36	month long proj	ect	Difference from
Beneficiary	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Pe 'od .	Period 8	Period 9	Total eligible
LB -										0.00
B2 -										0.00
В3 -										0.00
B4 -										0.00
B5 -				0						0.00
B6 -										0.00
B7 -										0.00
B8 -										0.00
B9 -										0.00
B10 -										0.00
B11 -										0.00
B12 -			0							0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

10. CONSTRUCTION WORKS

Location of	f construction works
-------------	----------------------

Nr.	Related activity	Country	County	Municipality	All related topographic numbers	Permits needed		
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								

Permi	its					
Nr.	Beneficiary ID	Type of permit	°tatu.	Desc	ription	Expected date of submission
1				+		
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						

12. INFORMATION AND PUBLICITY

1. Publications								
ltem		Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach	

2. Web a	appear	ance
----------	--------	------

ltem	Quant.	Resp. Ben.	Descript [;] .ı	Lang.	Rel. period	No. of people to reach
Banner						
Article/News						
	5					

3. Communication even		-					
Item	Quant.	Resp. Ben.	Description	Lang.	Rel. period	No. of people to reach	
Public project event	1			HU-SK			
3. Media coverage							
or mould obviolage							
Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach	
	Quant.		Description	Lang. HU-SK			
Item			Description	_			
Item Press conference	1		Description	HU-SK			
Item Press conference	1		Description	HU-SK			
Item Press conference	1		Description	HU-SK			
Item Press conference	1		Description	HU-SK			
Item Press conference	1		Description	HU-SK			
Item Press conference	1		Description	HU-SK			

ltem	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
5. Visibility elements						
Item	Quant.	Resp. Ben.	Description	Lang.	Relevant period	No. of people to reach
					P	
					P	

13. COOPERATION CRITERIA

Joint development		0 /1000
Joint implementation	9	0 /1000
Joint staffing		0 /1000
Joint financing		0 /1000

14. PROJECT LEVEL INDICATORS

Progran	nme sp	pecific result indicator			
ID		Indicator	M. unit	Baseline value	Target value
Descripti	ion		0/500	Target	value
				N ¹	

ID	Ind" the	M. unit	Target value
			0.00
	0.50		0.00
			0.00
			0.00
	0		0.00
			0.00

	· ·		
ID	Indicator	Unit	Target value
PS01	Developed surface/capacity affected by investment	m2	0.00
PS02	Developed natural surface affected by investment	ha	0.00
PS03	Number of developed documents	рс	0.00
PS04	Length of bicycle paths	km	0.00
PS05	Number of women participating in project activities, events	person	0.00
PS06	Number of new working places	рс	0.00
PS07	Number of sustained working places	рс	0.00
PS08	Travelling time saving by investment	min	0.00
PS09	Number of newly implemented infrastructure	рс	0.00
PS10	Number of developed systems and services	рс	0.00
PS11	Number of new or reconstructed bridges	рс	0.00
PS12	Number of organized professional events	рс	0.00
PS13	Number of institutions/organizations involved in professional events	рс	0.00
PS14	Number of new webpages	рс	0.00
PS15	Number of cross-border thematic articles, media appearances	рс	0.00
PS16	Number of developed documents related to the investment	рс	0.00
PS17	Number of purchased means of transport	рс	0.00

15. INDICATORS BY BENEFICIARIES

Common and Programme specific output indicators

ID	In directory	Target value													
ID	Indicator	Unit	LB	B2	B3	B4	B5	B6	B7	B8	B9	B10	B11	B12	Total
															0.00
															0.00
						1	5	29							0.00
							6								0.00
						-									0.00
					J.										0.00

Project	specific output indicato	r														
ID	Indicator	Unit			Target value											
			LB	B2	B3	B4	B5	B6	B7	B8	В9	B10	B11	B12	Total	
PS01	Developed surface/capacity affected by investment	m2													0.0	
PS02	Developed natural surface affected by investment	ha													0.0	
PS03	Number of developed documents	рс													0	
PS04	Length of bicycle paths	km													0.0	
PS05	Number of women participating in project activities, events	person						2							0	
PS06	Number of new working places	рс						×							0	
PS07	Number of sustained working places	рс													0	
PS08	Travelling time saving by investment	min													0	
PS09	Number of newly implemented infrastructure	рс													0	
PS10	Number of developed systems and services	рс													0	
PS11	Number of new or reconstructed bridges	рс													0	
PS12	Number of organized professional events	рс			9										0	
PS13	Number of institutions/organizations involved in professional events	рс													0	
PS14	Number of new webpages	рс													0	
PS15	Number of cross-border thematic articles, media appearances	рс													0	
PS16	Number of developed documents related to the investment	рс													0	
PS17	Number of purchased means of transport	рс													0	

16. HORIZONTAL PRINCIPLES

Obligatory requirements

As a Lead Beneficiary hereby I declare that:

1. Investments negatively affecting nature, fauna and flora, and biodiversity are accompanied by compensatory measures and damage mitigation.

2. In case the project includes construction and/or renovation works the project chosen climate-friendly architectural solutions and cost optimal levels of energy performance according to the Directive 2010/31/EU.

3. In case the project includes inland waterways and/or infrastructure, the projects will be implemented in accordance with Art. 4 of the Directive 2000/60/EC and the river basin management have to be respected.

Programme specific measures

Sustainable development	
Description	0 /500
Description	0 /500
Description	0 /500
Equal opportunities and non-discrimination	
Description	0 /500

0 /500

Equality between men and women

Description

Description

Description

Description

0 /500

0 /500

Description

0 /500

Description			0 /500

PA specific measures

Description

Γ

0 /500

Description 0 /500

Description	0 /500



Specific objective Project title	Priority axis			
Project title	cific objective			
	Project title			
Lead beneficiary	ad beneficiary			

With his/her signature the legally authorised repredentative of the Lord Beneficiary certifies that the data and statements provided are complete, correct and actual, further that the provisions of the relevant Call for Proposals and its Applicant's monal have been noted and respected and that all data in the application correspond to be original documents.

Date
Place
Name of the statuto. representative of the LB
Signat,